

s. 2022

Republic of the Philippines  
SANGGUNIANG PANLALAWIGAN  
PROVINCE OF NEGROS ORIENTAL

499  
Received for GA  
JAN 04 2023  
Res. No. 1030  
Received With GA  
JAN 17 2023

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 27, 2022 – 2:15 P.M.

Classification: Special Session

RECORD OF ATTENDANCE:

HON. CARLO JORGE JOAN L. REYES  
Vice Governor & Presiding Officer  
Present

HON. MANUEL L. SAGARBARRIA	- Present	HON. JAIME L. REYES	- Present
HON. JULIUS C. SABAC	- Present	HON. NYRTH CHRISTIAN R. DEGAMO	- Present
HON. KIT MARC B. ADANZA	- Present	HON. WOODROW S. MAQUILING, SR.	- Present
HON. PETER PAUL F. RENACIA	- O.B.	HON. APOLINARIO P. ARNAIZ, JR.	- Present
HON. CARLO REMONTAL	- Present	HON. JESSICA JANE J. VILLANUEVA	- Present
HON. ADEM B. MAXINO (SK)	- Present	HON. BRUNO G. BOUFFARD III (PCL)	- Absent

RESOLUTION NO. 1030

"Presented for legislative authorization before the August Body was Supplemental Budget No. 7 of the General Fund for Calendar Year 2022 in the amount of ₱21,453,619.68 covering various expenditures of the provincial government;

"Whereas, the Terminal Leave Benefits of Mr. Jomer G. Ibero, Driver I of the Provincial Engineer's Office is ₱50,696.84;

"Whereas, the Terminal Leave Benefits of Ms. Monica J. Anceno, Cashier I of the Bayawan District Hospital is ₱149,016.23;

"Whereas, per updated computation made by NORECO II, the actual unsettled Electric Bills of the provincial government is ₱4,136,695.86;

"Funds having been certified as available by the Officer-In-Charge, Provincial Budget Office, Provincial Accountant and Provincial Treasurer;

"On motion of Honorable Member Jaime L. Reyes, seconded by Honorable Member Nyrrth Christian R. Degamo and Honorable Member Apolinario P. Arnaiz, Jr., the Sangguniang Panlalawigan, in session duly assembled

"RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 17  
(Series of 2022)

AN ORDINANCE APPROPRIATING THE AMOUNT  
OF ₱21,394,117.22 FOR VARIOUS EXPENDITURES  
OF THE PROVINCIAL GOVERNMENT.



"Be it enacted by the Sangguniang Panlalawigan that:

**Section 1.** The amount of ₱302,428.47 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the monetization of three hundred (300) days accumulated leave credits of Mr. Eugenio T. Villaflores, Communications Equipment Operator III, Governor's Office, to cover the tuition fee of his daughter who is currently studying at the Centennial College in Canada.

**Section 2.** The amount of ₱1,344,735.12 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the monetization of two hundred forty-five (245) days accumulated leave credits of Ms. Dahlia T. Cual, Provincial Internal Auditor, to cover the Deep Brain Stimulation (DBS) Procedure which she underwent to correct/cure her Parkinson's Disease.

**Section 3.** The amount of ₱205,384.76 representing Savings – Salaries and Wages (Regular) of the Governor's Office is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the monetization of sixty (60) days accumulated leave credits of Mr. Manric M. Barillo, Chief, Environment and Natural Resources Division of the Governor's Office, to cover the educational needs of his daughter who took the Philippine Bar Examinations conducted in Cebu City last November, 2022.

**Section 4.** The amount of ₱5,831,785.65 representing Savings – Salaries and Wages (Regular) of the Provincial Engineer's Office is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the Terminal Leave Benefits of the following PEO personnel:

Ricardo T. Amiler, Mechanic I.....	₱ 179,586.12
Felipe C. Pabayos, Const. & Maint. Capataz.....	192,383.18
Franco C. Alpuerto, Provincial Engineer.....	4,191,414.97
Mario B. Saguran, Mechanical Shop Foreman.....	784,936.80
Pascasio A. Abrasado, Const. & Maint. Man.....	139,891.88
Jomer G. Ibero, Driver I.....	50,696.84
Nerlito R. Dinopol (Deceased), Const. & Maint. Man.....	292,875.86

**Section 5.** The amount of ₱7,972.44 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the Terminal Leave Benefits of Ms. Alec Keanne S. Barredo, Accounting Clerk II of the Provincial Accountant's Office.

**Section 6.** The amount of ₱828,756.09 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated



balance of the General Fund; the same amount is likewise appropriated to cover the claims of personnel under the Bayawan District Hospital, viz:

**Terminal Leave Benefits**

Yvonita R. Baybay, Nurse II.....	₱317,436.27
Ma. Calope C. Orcullo, Nutritionist-Dietitian II.....	302,303.59
Monica J. Anceno, Cahier I.....	149,016.23

**Loyalty Award Bonus**

Susan B. Anqui.....	₱ 5,000.00
Jose Celfliex O. Bayoguifla.....	10,000.00
Rosalia T. Destacamento.....	5,000.00
Jonathan M. Duya.....	10,000.00
Glea Marie A. Genciagan.....	10,000.00
Lizbeth Q. Geralde.....	5,000.00
Eufemio O. Macay.....	5,000.00
Norma M. Norico.....	5,000.00
Ma. Calope C. Orcullo.....	5,000.00

Section 7. The amount of ₱136,891.99 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the Terminal Leave Benefits Mr. Constantino Z. Celis, Secretary I under the Sangguniang Panlalawigan.

Section 8. The amount of ₱141,317.58 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the Terminal Leave Benefits of Mr. Javier B. Paraohao, Driver I under the Provincial General Services Office.

Section 9. The amount of ₱57,056.16 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the Terminal Leave Benefits of Ms. Aeria A. Alviola, Computer Maintenance Technologist I of the Governor's Office.

Section 10. The amount of ₱15,386.70 representing Savings – Salaries and Wages (Regular) of the Governor's Office is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover the difference between the Terminal Leave Benefits granted to the Late Vivien V. Arrieta under the Calendar Year 2021 Supplemental Budget No. 37 and the final computation made by the Provincial Accountant's Office.

Section 11. The amount of ₱5,000.00 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover the Loyalty Award Bonus of Mr. Rowen C. Pinili which was inadvertently omitted under the Calendar Year 2021 Annual Budget.



Section 12. The amount of ₱24,757.08 representing Savings – Salaries and Wages (Regular) of the Governor's Office is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover the Loyalty Award Bonus and Salary Differential of personnel under the Environment and Natural Resources Division, same office, hereunder specified:

**Loyalty Award Bonus**

Leve Delegero .....	₱ 5,000.00
Nona Palomar .....	5,000.00
Victoria Santos .....	5,000.00

**Salary Differential**

Christine Chavez (Nov. 22 – Dec. 31, 2021) .....	₱ 9,757.08
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Section 13. The amount of ₱200,000.00 representing Continuing Legislative Appropriations - 10 Units Table with Swivel Chair – Heavy Duty under the budget of the Provincial Accountant's Office is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the Purchase of twenty-five (25) units Swivel Chair (Heavy Duty) and one (1) unit Table.

Section 14. The sum of ₱215,603.65 representing unexpended balances of various items of appropriations under the current budget of the Office of the Provincial Treasurer is hereby reverted to the unappropriated balance of the General Fund, to wit:

4 Units Commercial Air Purifier .....	₱ 63,600.00
Other Machineries and Equipment (1 Unit Centralized Aircon and 1 Safety Vault) .....	40,500.00
2 Units Heavy Duty Epson Printer Dot Matrix, 4 Units Printer Epson 6170, 2 Units Printer Epson L120 .....	53,270.00
3 Units Heavy Duty Dot Matrix Printer .....	39,133.65
1 Unit Money Counter Heavy Duty .....	15,000.00
4 Units Money Detector .....	1,600.00
1 Unit Uninterruptible Power Supply (UPS) .....	2,500.00

The amount of ₱215,603.65 is likewise appropriated for necessary expenditures under the same office, viz:

2 Units Heavy Duty Document Scanner .....	₱ 70,000.00
1 Heavy Duty Air Conditioning Unit, Inverter Type, 2 HP .....	70,000.00
1 Unit Laptop .....	75,603.65

Section 15. The sum of ₱448,745.40 representing various Continuing Allotments under the Special Account Budget of the Bindoy District Hospital, is



hereby reverted to the unappropriated balance of the General Fund, to wit:

Purchase of one (1) Unit Emergency Transport Vehicle (Ambulance) for the Bindoy District Hospital.....	₱351,936.84
Office Equipment.....	17,000.00
Medical, Dental and Laboratory Equipment (6 Units Pulse Oximeter, 1 EENT Diagnostic Set, 2 Units Peak Expiratory Flow Meter and 14 Units Non-Contact Thermometer).....	76,643.06
Other Machineries and Equipment (1 Unit Weighing Scale, Adult; 1 Unit Baby's Weighing Scale, Infant; 8 Units Rechargeable Emergency Light, 3 Units Exhaust Fan, 1 Unit Food Scale and 10 units Micropipette).....	3,165.50

The amount of ₱448,745.40 is likewise appropriated to cover necessary expenditures of same hospital, viz:

1 Unit Emergency Cart.....	₱ 61,000.00
1 Unit X-Ray Cassette, Green Sensitivity, 14" x 14".....	26,500.00
1 Unit Autoclave Machine, Table Top (24 Liters).....	170,000.00
2 Units Air Conditioner, 4HP Manual, Floor Standing.....	191,245.40

Section 16. The amount of ₱1,140,000.00 representing unexpended allocation for Tax Mapping Project for Basay, San Jose, Amlan, La Libertad, Tayasan and Pamplona - Other Maintenance and Operating Expenses - Job Order under the budget of the Provincial Assessor's Office is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for other Tax Mapping Activity-related expenditures, hereunder specified:

2 Units Laptop.....	₱120,000.00
4 Units Desktop Computer.....	240,000.00
1 Unit LCD Projector and Screen w/ Tripod.....	40,000.00
4 Units 125XRM Dual Sport Motorcycle with Tail Trunk Box and 2 Helmets per Motorcycle.....	340,000.00
2 Units Drone (Specs: 249g, Ultralight; 31-Min. Max Flight Time; 12MP Photo Resolution; Int. Storage-N.A.; Battery Capacity - 2250 mAh.....	80,000.00
2 Units Drone (Specs: 570g, 4K/60fps; Video/48 MP Photos; 34-Min. Max Flight Time; 48MP Photo Resolution; Int. Storage-8GB; Battery Capacity - 3500 mAh.....	190,000.00
1 Unit DSLR Camera 24.1MP APS_C CMOS Sensor.....	40,000.00
5 Units Geographical Positioning System (GPS) Navigator.....	90,000.00



Section 17. The amount of ₱293,067.20 representing Savings – Salaries and Wages (Regular) under the Gov. William 'Billy' Villegas Memorial Hospital Regular Budget is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover the Magna Carta Benefits of Ms. Amihan Q. Pifero, Human Resource Management Officer I, who was assigned at the Gov. William 'Billy' Villegas Memorial Hospital from February 12, 2018 to October 3, 2021, to wit:

Hazard Pay Allowance .....	₱ 229,867.20
Subsistence Allowance .....	57,800.00
Laundry Allowance .....	5,400.00

Section 18. The sum of ₱3,033,012.00 representing Continuing Allotments under the Special Account Budget of the Gov. William 'Billy' Villegas Memorial Hospital, is hereby reverted to the unappropriated balance of the General Fund, to wit:

Purchase of one (1) Unit Ambulance with Complete Accessories for the Gov. William 'Billy' Villegas Memorial Hospital .....	₱2,231,000.00
Medical, Dental and Laboratory Equipment- 1 Anesthesia Machine .....	802,012.00

The amount of ₱3,033,012.00 is likewise appropriated to cover necessary expenditures of same hospital, viz:

1 Unit Service Vehicle .....	₱1,500,000.00
Electricity Expenses .....	574,492.84

Accounts Payable

Commander Security Services, Inc. ....	₱ 398,999.16
Supermaster General Services .....	559,520.00

Section 19. The amount of ₱5,518.17 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover the Calendar Year 2020 unsettled Fuel Expenses incurred by the Provincial Peace and Order Council.

Section 20. The amount of ₱4,136,695.86 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover prior years' Accounts Payables of the provincial government with NORECO II.

Section 21. The amount of ₱170,002.90 representing current Personal Services Savings including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover

unpaid Medical Supplies delivered by Tsaleach Trading, which were used by the 302<sup>nd</sup> Infantry (Achiever) Brigade, 3ID, Philippine Army, in the conduct of peace and order operations in the province.

Section 22. The amount of ₱2,850,000.00 is hereby appropriated from the Surplus of the General Fund for Calendar Year 2021 to cover expenses relative to the conduct of Year-End Cultural Development Events, hereunder specified:

Training Expenses .....	₱ 500,000.00
Prizes .....	500,000.00
Rental Expenses .....	450,000.00
Other Maintenance and Operating Expenses (to Include Judges' Honoraria, Fireworks Display, Labor for Maintenance and Housekeeping Works at the Capitol Area and NOCC-Hotel) .....	1,400,000.00

Section 23. Disbursement of funds hereof is subject to the usual budgeting, accounting and auditing rules, regulations and policies.

Section 24. This Appropriation Ordinance shall take effect immediately upon approval.

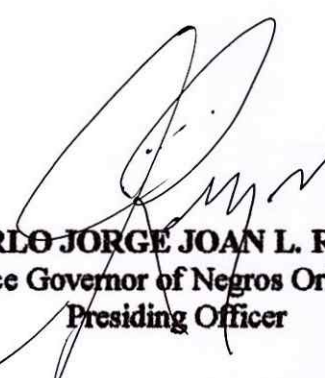
Section 25. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

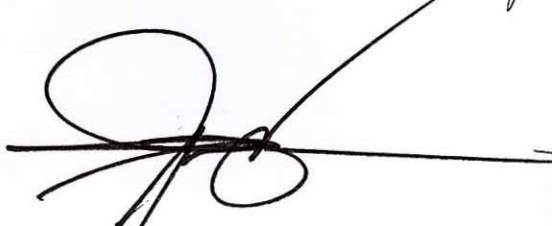
"Enacted, December 27, 2022."

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I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 17, current series, approving the implementation of Supplemental Budget No. 7 under the General Fund for Calendar Year 2022 of the province was enacted by the Sangguniang Panlalawigan during its Special Session on December 27, 2022.

  
**GEOFFREY P. VILLAHERMOSA**  
 Provincial Secretary

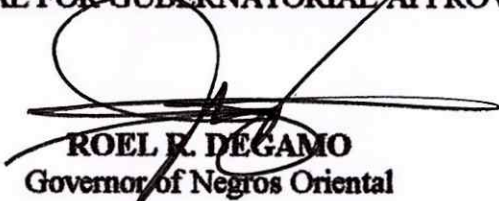
  
**CARLO JORGE JOAN L. REYES**  
 Vice Governor of Negros Oriental  
 Presiding Officer





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ORIGINAL FOR GUBERNATORIAL APPROVAL:

  
**ROEL R. DEGAMO**  
Governor of Negros Oriental

Date: JAN 17 2023

**Copy For:**

Dir. Lenin S. Bernales  
OIC-Regional Director  
Department of Budget and Management  
Regional Office VII  
Sudlon, Lahug, Cebu City

**Copies Furnished:**

The Honorable Governor  
Province of Negros Oriental  
Dumaguete City

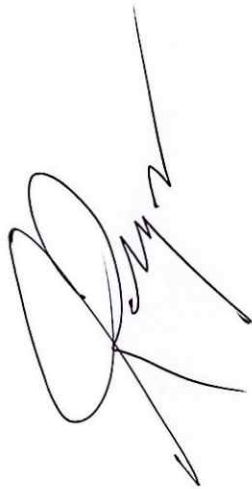
Atty. Frances Emily J. Sanchez  
Officer-In-Charge  
Provincial Budget Office  
Dumaguete City

The Provincial Treasurer  
The Provincial Accountant  
The Provincial Internal Auditor  
The Provincial Assessor  
All of Dumaguete City

The Human Resource Management Officer IV  
Governor's Office  
Dumaguete City

Mr. Manric M. Barillo  
ENRD Chief  
Governor's Office  
Dumaguete City

Engr. Maelen E. Jimenez  
Officer-In-Charge  
Provincial Engineer's Office  
Dumaguete City





Dr. Marven Louie Ragay  
Officer-In-Charge  
Bayawan District Hospital  
Bayawan City

Mr. Kent A. Martinez  
Officer-In-Charge  
Provincial General Services Office  
Dumaguete City

Dr. Trifony D. Luchana  
Chief of Hospital  
Bindoy District Hospital  
Bindoy, Negros Oriental

Dr. Maynard T. So  
Chief of Hospital  
Gov. William "Billy" Villegas  
Memorial Hospital  
Guihulngan City

Ms. Myla Mae B. Abellana  
Senior Tourism Operations Officer  
Provincial Tourism Unit  
Dumaguete City

The Provincial Auditor  
Commission on Audit  
Dumaguete City

Ms. Kristina Bianca P. Ayroso  
Program Manager  
DILG Provincial Operations Office  
Dumaguete City

  
  
ADL/csa